COVID Related PPE & Critical Supply Dashboard

Dashboard as of: 4/21/2020

FFR Respirators (N95)

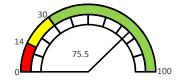


Current Status	Current DOH	Daily Burn Rate
GREEN	74.4	4,532

If 0 Replenishment, Days Until:		
YELLOW 66		
RED	82	
DEPLETED 96		

Face Masks (ASTM 1 & Unrated)

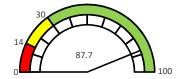
Current Status	Current DOH	Daily Burn Rate
GREEN	75.5	17,496



If 0 Replenishment, Days Until:		
YELLOW 68		
RED	84	
DEPLETED 98		

Face Shields (Full & Half)

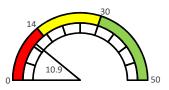
Current Status	Current DOH	Daily Burn Rate
GREEN	87.7	1,399



If 0 Replenishment, Days Until:		
YELLOW 85		
RED 101		
DEPLETED	115	

Gowns (Isolation)

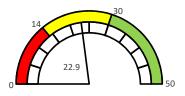
Current Status	Current DOH	Daily Burn Rate
RED	10.9	27,223



If 0 Replenishment, Days Until:		
YELLOW N/A		
RED	0	
DEPLETED 12		

Swabs/Kits

Current Status	Current DOH	Daily Burn Rate
YELLOW	22.9	883



If 0 Replenishment, Days Until:		
YELLOW 0		
RED	11	
DEPLETED	25	

Assumptions Defined:

<u>Daily Burn Rate:</u> Rolling 7 day average of volume of products brought to the patient care areas from the warehouse or from our distributor.

<u>Current DOH (days-on-hand):</u> Current warehouse inventory divided by daily burn rate. The numerator does not include products in our pipeline or products held by our distributor that are earmarked for YNHHS.

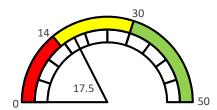
If 0 Replenishment, Days Until: Predictive analytic that is a function of current inventory and projected future burn rates that are determined as a function of projected COVID patient volume.

<u>Swabs/Kits:</u> Based on information provided by the laboratory.

Surgical PPE Supply Dashboard

Dashboard as of: 4/21/2020

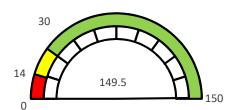
Face Masks (OR / Procedure)



Current Status	Current DOH	Daily Burn Rate
YELLOW	17.5	1,868

If 0 Replenishment, Days Until:		
YELLOW 0		
RED	4	
DEPLETED 18		

Gowns (Surgical)



Current Status	Current DOH	Daily Burn Rate
GREEN	149.5	302

If 0 Replenishment, Days Until:		
YELLOW	119	
RED	135	
DEPLETED	149	

Assumptions Defined:

<u>Daily Burn Rate:</u> Rolling 7 day average of volume of products brought to the patient care areas from the warehouse or from our distributor.

<u>Current DOH (days-on-hand):</u> Current warehouse inventory divided by daily burn rate. The numerator does not include products in our pipeline or products held by our distributor that are earmarked for YNHHS.

If O Replenishment, Days Until: Predictive analytic that is a function of current inventory and Daily Burn Rate.